

**STATEMENT OF APPROVED BUDGET, UTILIZATION, DISBURSEMENTS AND BALANCES**  
 (For Off-Budgetary Funds)  
 As of the Quarter Ending March 31, 2025  
 (Absolute Value)

FAR No. 2

Department: Budgetary Support to Government Corporations  
 Agency: National Electrification Administration  
 Operating Unit: N/A  
 Organization Code (UACS): 350150000000  
 Fund Cluster: 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations

Particulars	UACS CODE	Budget			Budget Utilization					Disbursements					Balances			
		Approved Budgeted Revenue	Adjustments (Transfer (To)/From, Realignment)	Adjusted Budgeted Revenue	1st Q.	2nd Q.	3rd Q.	4th Q.	Total	1st Q.	2nd Q.	3rd Q.	4th Q.	Total	Unutilized Budget	Unpaid Utilizations (10-15) = (17+18)		
					Mar. 31	Jun. 30	Sep. 30	Dec. 31		Mar. 31	June 30	Sep. 30	Dec. 31			15= 11+12+13+14	16= 5-10	Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=6+7+8+9	11	12	13	14	15= 11+12+13+14	16= 5-10	17	18	
I. Agency Specific Budget																		
Subsidies	101277																	
Operations	3000000000000000																	
OO : Access to electrification expanded	3100000000000000																	
NATIONAL RURAL ELECTRIFICATION PROGRAM	3101000000000000																	
Sitio Electrification Sub-program	3101010000000000																	
Locally-Funded Project(s)	3101012000000000																	
Sub-Total, Agency-Specific		-	-															
II. Automatic Appropriations																		
Sub-Total, Automatic Appropriations										***NOT APPLICABLE***								
III. Continuing Appropriations																		
Sub-Total, Continuing Appropriations		-	-															
<b>GRAND TOTAL</b>																		
PS																		
MOOE																		
Fin Ex																		

Prepared by:

  
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 Finance Services

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 Deputy Administrator  
 Corporate Resources and Financial Services

Approved by:

  
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 Administrator

Notes: